

STATE OF OKLAHOMA

1st Session of the 56th Legislature (2017)

HOUSE BILL 1065

By: Osborn (Leslie) and Wallace
of the House

and

David and Fields of the
Senate

AS INTRODUCED

An Act relating to the Oklahoma Horse Racing Commission; making an appropriation; stating purpose; requiring certain funds to be budgeted in certain categories and amounts; providing for duties and compensation of employees; providing budgetary limitations; requiring certain budget procedures; prohibiting certain budget procedures; providing lapse dates; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Oklahoma Horse Racing Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2018, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Horse Racing Commission by law.

1 SECTION 2. For the fiscal year ending June 30, 2018, the
2 Oklahoma Horse Racing Commission shall budget all funds in the
3 following categories and amounts:

4	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
5	General Operations	\$0.00	\$0.00
6	Race Day Expenses	0.00	0.00
7	Law Enforcement	0.00	0.00
8	Oklahoma Bred Program	<u>0.00</u>	<u>0.00</u>
9	TOTAL	\$0.00	\$0.00

10 SECTION 3. The duties and compensation of employees, not
11 otherwise prescribed by law, necessary to perform the duties imposed
12 upon the Oklahoma Horse Racing Commission by law shall be set by the
13 Director of the Oklahoma Horse Racing Commission. The Oklahoma
14 Horse Racing Commission for the fiscal year ending June 30, 2018,
15 shall be subject to the following budgetary limitations on full-
16 time-equivalent employees and expenditures excluding expenditures
17 for capital and special projects, except as may be authorized
18 pursuant to the provisions of Section 3603 of Title 74 of the
19 Oklahoma Statutes:

20	<u>Budgetary Limitation</u>	<u>Amount</u>
21	Full-Time-Equivalent Employees	0.0
22	Lease-Purchase Agreements	\$0.00

23 SECTION 4. Appropriations made by this act, not including
24 appropriations made for capital outlay purposes, may be budgeted for

1 the fiscal year ending June 30, 2018 (hereafter FY-18) or may be
2 budgeted for the fiscal year ending June 30, 2019 (hereafter FY-19).
3 Funds budgeted for FY-18 may be encumbered only through June 30,
4 2018, and must be expended by November 15, 2018. Any funds
5 remaining after November 15, 2018, and not budgeted for FY-19, shall
6 lapse to the credit of the proper fund for the then current fiscal
7 year. Funds budgeted for FY-19 may be encumbered only through June
8 30, 2019. Any funds remaining after November 15, 2019, shall lapse
9 to the credit of the proper fund for the then current fiscal year.
10 These appropriations may not be budgeted in both fiscal years
11 simultaneously. Funds budgeted in FY-18, and not required to pay
12 obligations for that fiscal year, may be budgeted for FY-19, after
13 the agency to which the funds have been appropriated has prepared
14 and submitted a budget work program revision removing these funds
15 from the FY-18 budget work program and after such revision has been
16 approved by the Office of Management and Enterprise Services.

17 SECTION 5. This act shall become effective July 1, 2017.

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